

TOWN BUDGET for FY2010

ESTIMATED REVENUES	Appropriated FY2009	Proposed FY2010
Levy Base	\$ 4,160,284.17	\$ 4,306,970.00
Actual/Estimated New Growth	\$ 47,283.00	\$ 15,000.00
NMRSD School Debt Service	\$ 4,819.85	\$ 26,380.35
Est. State Cherry Sheet	\$ 106,485.00	\$ 106,140.00
Est. Revs from Lottery & Other Rects	\$ 474,742.00	\$ 427,268.00
Est. Local Receipts	\$ 531,235.08	\$ 493,157.30
Supplemental Revenues and/or FC to Defray	\$ -	\$ -
TOTAL ESTIMATED REVENUES	\$ 5,324,849.10	\$ 5,374,915.65

ESTIMATED EXPENDITURES

FY Expense Budget (spreadsheet)	\$ 5,259,133.26	\$ 5,149,722.33
Overlay Deficit	\$ -	\$ 1,230.32
Overlay for Abate & Exemption	\$ 66,403.52	\$ 66,404.00
Est. State & County Assessments	\$ 21,495.00	\$ 22,559.00
Est. Tax Title Expense	In Budget	In Budget
Winter Operations Deficit	w/a	\$ 135,000.00
Actuals that went to enc, fcash & stm	\$ -	\$ -
<i>Adjustment for Actuals</i>	\$ (22,182.67)	
TOTAL ESTIMATED EXPENDITURES	\$ 5,324,849.10	\$ 5,374,915.65

BUDGET SURPLUS (DEFICIT)	\$0.00	\$0.00
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