

## **Finance Committee Meeting 3/8/2011**

*Attending: Haynes, Whitney, Carron, Margosiak, Joe AC, Kevin S*

Meeting called to order at 7:40PM

Library budget is requested to be raised by \$5007. This will be used to pay for salary increases, carpet cleaning, MARS fees, and books.

Land use agent cost wants to increase by about \$6000. A discussion was held about the duties of the Land use agent and how his position benefits the town.

Veterans agent came in and described the veterans assistance program. In the past we have not had anyone in this program. Now there is someone in the program and we need to budget some money to pay for this. Any money spent is reimbursed by the state at a 75% rate.

Treasurer spoke about her expense items and noted 3% and 2% increases. The tax title line item could be reduced to \$5000 since there have been few tax title issues lately. There may be some cost savings in the police chief health insurance.

Tax collector spoke about her job function and compensation.

The highway superintendent spoke about his budget. He presented both a level funded budget and a wish list budget.

RFT #11-27 for \$200 for the police department for snow removal (3Y, 1N, 1A).

Meeting adjourned at 10:38PM.